

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$679.80	1	0.00	\$679.80	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,302.50	\$2,356.25	7	1,302.50	\$2,356.25	7	\$2,222,013.23	0.11%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	401,611.40	\$56,608.72	57	401,611.40	\$56,608.72	57	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35,443.94	17	0.00	\$35,443.94	17	\$0.00	0.00%
Res Subtotal	402,913.90	\$95,088.71	82.00	402,913.90	\$95,088.71	82	\$2,562,285.26	
Res % of Total	78.05%	68.07%	70.69%	78.05%	68.07%	70.69%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,297.70	\$17,330.65	14	10,297.70	\$17,330.65	14	\$846,546.39	2.05%
IE Subtotal	10,297.70	\$17,330.65	14.00	10,297.70	\$17,330.65	14	\$846,546.39	
IE % of Total	1.99%	12.41%	12.07%	1.99%	12.41%	12.07%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,064.99	1	33,890.71	\$1,064.99	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,383.17	\$23,268.35	13	52,383.17	\$23,268.35	13	\$1,012,056.08	2.30%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,716.24	\$2,944.25	6	16,716.24	\$2,944.25	6	\$0.00	0.00%
C&I Subtotal	102,990.12	\$27,277.59	20.00	102,990.12	\$27,277.59	20	\$1,012,056.08	
C&I % of Total	19.95%	19.53%	17.24%	19.95%	19.53%	17.24%	22.89%	
Total	516,201.72	\$139,696.95	116	516,201.72	\$139,696.95	116	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.